

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6254**

**BILL NUMBER:** HB 1629

**DATE PREPARED:** Dec 23, 2000

**BILL AMENDED:**

**SUBJECT:** County Government Study Commission.

**FISCAL ANALYST:** Chris Baker

**PHONE NUMBER:** 232-9851

**FUNDS AFFECTED:** X GENERAL  
DEDICATED  
FEDERAL

**IMPACT:** State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		18,500	18,500
Net Increase (Decrease)		(18,500)	(18,500)

**Summary of Legislation:** This bill eliminates the County Government Study Commission charge to study the functions and duties of the county commissioners of Lake County and St. Joseph County. The bill adds four lay members to the Commission. The bill also postpones the expiration of the Commission until November 1, 2003. (The introduced version of this bill was prepared for the County Government Study Commission.)

**Effective Date:** June 30, 2001.

**Explanation of State Expenditures:** The County Government Study Commission is scheduled to expire on June 30, 2001. The extension of the County Government Study Commission to November 1, 2003, will require an allocation from the Legislative Council. The FY 2000 allocation was \$18,500. The following table contains the allocation and actual expenditures for the Commission from 1998 thru 2000.

<b>Fiscal Year</b>	<b>Allocation</b>	<b>Actual Expenditure</b>
2001	\$18,500	\$6,680*
2000	\$9,000	\$6,053
1999	\$9,000	\$2,825
*Actual expenditures as of 10/24/00.		

The actual expenditure amount may vary and is dependent on the distance traveled by members of the Commission and the number of members who attend each meeting.

The Legislative Services Agency is to provide staff support for the Commission. This can be done within the Agency's budget.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Legislative Council; Legislative Services Agency.

**Local Agencies Affected:**

**Information Sources:**